

MUNICIPALITY FORM

		C-2	
		Budget	
		Planned	Execution
71	TAX REVENUES		
711	Income, profit and capital gain taxes		
713	Property taxes		
717	Taxes on specific services		
718	fees for utilization or business licences		
72	NON-TAX REVENUES		
721	Enterpreneurship revenue and property revenue		
722	Fees and charges		
723	Administrative fees and charges		
724	Other government services		
725	Other non-tax revenues		
73	CAPITAL REVENUES		
731	Sale of capital funds		
734	Capital funds from non-governmentsources		
74	TRANSFERS AND DONATIONS		
741	Transfers to other government levels		
742	Donations from abroad		
75	DOMESTIC BORROWING		
76	FOREIGN BORROWING		
	TOTAL		
40	WAGES, SALARIES AND ALLOWANCES		
41	RESERVES AND NON-DEFINED EXPENDITURES		
42	GOODS AND SERVICES		
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS		
44	CURRENT TRANSFERS FROM LGU		
45	INTEREST		
46	SUBSIDIES AND TRANSFERS		
47	SOCIAL BENEFITS		
49	PRINCIPAL REPAYMENT		
48	CAPITAL EXPENDITURES		
	TOTAL		

	Planned	Execution
Earmarked grants		
Self-financing activities		
Donations		
Credits		
TOTAL		

INDICATORS	C-2		
	Executed / planned	Planned / total planned	Executed / total executed
71	TAX REVENUES		
72	NON-TAX REVENUES		
73	CAPITAL REVENUES		
74	TRANSFERS AND DONATIONS		
75	DOMESTIC BORROWING		
76	FOREIGN BORROWING		
40	WAGES, SALARIES AND ALLOWANCES		
41	RESERVES AND NON-DEFINED EXPENDITURES		
42	GOODS AND SERVICES		
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS		
44	CURRENT TRANSFER FROM LGU		
45	INTEREST		
46	SUBSIDIES AND TRANSFERS		
47	SOCIAL BENEFITS		
49	PRINCIPAL REPAYMENT		
48	CAPITAL EXPENDITURES		
	Earmarked grants		
	Self-financing activities		
	Donations		
	Credits		

	Amount
Tax revenues per capita	
Non-tax revenues per capita	
Capital revenues per capita	
Transfers and donations per capita	
Credits/(Capital goods + Capital transfers)	

		C-1	
		Budget	
		Planned	Execution
71	TAX REVENUES		
711	Income, profit and capital gain taxes		
713	Property taxes		
717	Taxes on specific services		
718	fees for utilization or business licences		
72	NON-TAX REVENUES		
721	Entrepreneurship revenue and property revenue		
722	Fees and charges		
723	Administrative fees and charges		
724	Other government services		
725	Other non-tax revenues		
73	CAPITAL REVENUES		
731	Sale of capital funds		
734	Capital funds from non-governmentsources		
74	TRANSFERS AND DONATIONS		
741	Transfers to other government levels		
742	Donations from abroad		
75	DOMESTIC BORROWING		
76	FOREIGN BORROWING		
	TOTAL		
40	WAGES, SALARIES AND ALLOWANCES		
41	RESERVES AND NON-DEFINED EXPENDITURES		
42	GOODS AND SERVICES		
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS		
44	CURRENT TRANSFERS FROM LGU		
45	INTEREST		
46	SUBSIDIES AND TRANSFERS		
47	SOCIAL BENEFITS		
49	PRINCIPAL REPAYMENT		
48	CAPITAL EXPENDITURES		
	TOTAL		

	Planned	Execution
Earmarked grants		
Self-financing activities		
Donations		
Credits		
TOTAL		

INDICATORS		C-1		
		Executed / planned	Planned / total planned	Executed / total executed
71	TAX REVENUES			
72	NON-TAX REVENUES			
73	CAPITAL REVENUES			
74	TRANSFERS AND DONATIONS			
75	DOMESTIC BORROWING			
76	FOREIGN BORROWING			
40	WAGES, SALARIES AND ALLOWANCES			
41	RESERVES AND NON-DEFINED EXPENDITURES			
42	GOODS AND SERVICES			
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS			
44	CURRENT TRANSFERS FROM LGU			
45	INTEREST			
46	SUBSIDIES AND TRANSFERS			
47	SOCIAL BENEFITS			
49	PRINCIPAL REPAYMENT			
48	CAPITAL EXPENDITURES			
	Earmarked grants			
	Self-financing activities			
	Donations			
	Credits			

	Amount
Tax revenues per capita	
Non-tax revenues per capita	
Capital revenues per capita	
Transfers and donations per capita	
Credits/(Capital goods + Capital transfers)	

		C
		Amount
71	TAX REVENUES	
711	Income, profit and capital gain taxes	
713	Property taxes	
717	Taxes on specific services	
718	fees for utilization or business licences	
72	NON-TAX REVENUES	
721	Entrepreneurship revenue and property revenue	
722	Fees and charges	
723	Administrative fees and charges	
724	Other government services	
725	Other non-tax revenues	
73	CAPITAL REVENUES	
731	Sale of capital funds	
734	Capital funds from non-governmentsources	
74	TRANSFERS AND DONATIONS	
741	Transfers to other government levels	
742	Donations from abroad	
75	DOMESTIC BORROWING	
76	FOREIGN BORROWING	
	TOTAL	
40	WAGES, SALARIES AND ALLOWANCES	
41	RESERVES AND NON-DEFINED EXPENDITURES	
42	GOODS AND SERVICES	
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS	
44	CURRENT TRANSFERS FROM LGU	
45	INTEREST	
46	SUBSIDIES AND TRANSFERS	
47	SOCIAL BENEFITS	
49	PRINCIPAL REPAYMENT	
48	CAPITAL EXPENDITURES	
	TOTAL	

		Amount
	Earmarked grants	
	Self-financing activities	
	Donations	
	Credits	
	TOTAL	

INDICATORS		C
		Planned / total planned
71	TAX REVENUES	
72	NON-TAX REVENUES	
73	CAPITAL REVENUES	
74	TRANSFERS AND DONATIONS	
75	DOMESTIC BORROWING	
76	FOREIGN BORROWING	
40	WAGES, SALARIES AND ALLOWANCES	
41	RESERVES AND NON-DEFINED EXPENDITURES	
42	GOODS AND SERVICES	
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS	
44	CURRENT TRANSFERS FROM LGU	
45	INTEREST	
46	SUBSIDIES AND TRANSFERS	
47	SOCIAL BENEFITS	
49	PRINCIPAL REPAYMENT	
48	CAPITAL EXPENDITURES	
	Earmarked grants	
	Self-financing activities	
	Donations	
	Credits	

		Amount
	Tax revenues per capita	
	Non-tax revenues per capita	
	Capital revenues per capita	
	Transfers and donations per capita	
	Credits/(Capital goods + Capital transfers)	

		C+1
		Amount
71	TAX REVENUES	
711	Income, profit and capital gain taxes	
713	Property taxes	
717	Taxes on specific services	
718	fees for utilization or business licences	
72	NON-TAX REVENUES	
721	Entrepreneurship revenue and property revenue	
722	Fees and charges	
723	Administrative fees and charges	
724	Other government services	
725	Other non-tax revenues	
73	CAPITAL REVENUES	
731	Sale of capital funds	
734	Capital funds from non-governmentsources	
74	TRANSFERS AND DONATIONS	
741	Transfers to other government levels	
742	Donations from abroad	
75	DOMESTIC BORROWING	
76	FOREIGN BORROWING	
	TOTAL	
40	WAGES, SALARIES AND ALLOWANCES	
41	RESERVES AND NON-DEFINED EXPENDITURES	
42	GOODS AND SERVICES	
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS	
44	CURRENT TRANSFERS FROM LGU	
45	INTEREST	
46	SUBSIDIES AND TRANSFERS	
47	SOCIAL BENEFITS	
49	PRINCIPAL REPAYMENT	
48	CAPITAL EXPENDITURES	
	TOTAL	

		Amount
	Earmarked grants	
	Self-financing activities	
	Donations	
	Credits	
	TOTAL	

INDICATORS		C+1
		Planned / total planned
71	TAX REVENUES	
72	NON-TAX REVENUES	
73	CAPITAL REVENUES	
74	TRANSFERS AND DONATIONS	
75	DOMESTIC BORROWING	
76	FOREIGN BORROWING	
40	WAGES, SALARIES AND ALLOWANCES	
41	RESERVES AND NON-DEFINED EXPENDITURES	
42	GOODS AND SERVICES	
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS	
44	CURRENT TRANSFERS FROM LGU	
45	INTEREST	
46	SUBSIDIES AND TRANSFERS	
47	SOCIAL BENEFITS	
49	PRINCIPAL REPAYMENT	
48	CAPITAL EXPENDITURES	
	Earmarked grants	
	Self-financing activities	
	Donations	
	Credits	

		Amount
	Tax revenues per capita	
	Non-tax revenues per capita	
	Capital revenues per capita	
	Transfers and donations per capita	
	Credits/(Capital goods + Capital transfers)	

		C+2
		Amount
71	TAX REVENUES	
711	Income, profit and capital gain taxes	
713	Property taxes	
717	Taxes on specific services	
718	fees for utilization or business licences	
72	NON-TAX REVENUES	
721	Entrepreneurship revenue and property revenue	
722	Fees and charges	
723	Administrative fees and charges	
724	Other government services	
725	Other non-tax revenues	
73	CAPITAL REVENUES	
731	Sale of capital funds	
734	Capital funds from non-governmentsources	
74	TRANSFERS AND DONATIONS	
741	Transfers to other government levels	
742	Donations from abroad	
75	DOMESTIC BORROWING	
76	FOREIGN BORROWING	
	TOTAL	
40	WAGES, SALARIES AND ALLOWANCES	
41	RESERVES AND NON-DEFINED EXPENDITURES	
42	GOODS AND SERVICES	
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS	
44	CURRENT TRANSFERS FROM LGU	
45	INTEREST	
46	SUBSIDIES AND TRANSFERS	
47	SOCIAL BENEFITS	
49	PRINCIPAL REPAYMENT	
48	CAPITAL EXPENDITURES	
	TOTAL	

		Amount
	Earmarked grants	
	Self-financing activities	
	Donations	
	Credits	
	TOTAL	

INDICATORS		C+2
		Planned / total planned
71	TAX REVENUES	
72	NON-TAX REVENUES	
73	CAPITAL REVENUES	
74	TRANSFERS AND DONATIONS	
75	DOMESTIC BORROWING	
76	FOREIGN BORROWING	
40	WAGES, SALARIES AND ALLOWANCES	
41	RESERVES AND NON-DEFINED EXPENDITURES	
42	GOODS AND SERVICES	
43	CURRENT TRANSFERS FROM EXTRA-BUDGETARY FUNDS	
44	CURRENT TRANSFERS FROM LGU	
45	INTEREST	
46	SUBSIDIES AND TRANSFERS	
47	SOCIAL BENEFITS	
49	PRINCIPAL REPAYMENT	
48	CAPITAL EXPENDITURES	
	Earmarked grants	
	Self-financing activities	
	Donations	
	Credits	

		Amount
	Tax revenues per capita	
	Non-tax revenues per capita	
	Capital revenues per capita	
	Transfers and donations per capita	
	Credits/(Capital goods + Capital transfers)	

C- Current year